

2011

Administration Accountability, Fiscal Year 2011

University of North Texas Health Science Center at Fort Worth

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Higher Education
Administrative Accountability Report
Special Provisions, Sec. 6
FY 2011

Institution Code: 763

Institution Name: UNT Health Science Center at Fort Worth

A Name	B Position	C Account	D Funding Source	E Salary (09/1/10)	F Percentage Salary Increase Over FY 2010	Nonsalary Benefits FY 2011						L Total Compensation	M Explanation / Comments
						G Cash Bonuses	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other	L Non-Cash Compensation		
Scott Ransom, DO, MBA, MPH	President	10150	Other E& G Income	\$65,945	0.00%	\$0	\$0	\$0	\$0	\$35	\$0	\$65,980	Longevity: \$480 Benefit payments for housing, car, etc rolled into base salary
		65100	Designated Funds	\$838,617	0.00%	\$0	\$0	\$0	\$0	\$445	\$0	\$839,062	
		Total		\$904,562	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$905,042	
Warren Anderson, EdD	Dean, School of Health Professions	29900	General Revenue	\$111,540	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$111,540	Incumbent Part time; 50% FTE
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$111,540	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$111,540	
Richard Kurz, PhD	Dean, School of Public Health	29769 10200	General Revenue	\$220,004	-21.43%	\$0	\$0	\$0	\$0	\$0	\$0	\$220,004	
		62010 64212	Designated Funds	\$69,112	659.39%	\$0	\$0	\$0	\$0	\$0	\$0	\$69,112	
		Total		\$289,116	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$289,116	

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Thomas Yorio, PhD	Provost & Exec VP for Academic Affairs	14500 14501 10200	General Revenue	\$245,001	0.00%	\$0	\$0	\$0	\$0	\$667	\$0	\$245,668	BRP: \$1,034
		67602 00017 71150	Designated Funds	\$43,117	0.00%	\$0	\$0	\$0	\$0	\$113	\$0	\$43,230	
		71327	Restricted Funds	\$85,622	0.00%	\$0	\$0	\$0	\$0	\$254	\$0	\$85,876	
		Total		\$373,740	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$374,774	
Daniel Jensen	AVC Gov Affairs UNT/VP Gov Affairs HSC	12300	General Revenue	\$225,002	0.00%	\$0	\$0	\$0	\$0	\$3,723	\$0	\$228,725	BRP: \$1,034 Longevity: \$3120
		64560	Designated Funds	\$26,038	0.00%	\$0	\$30,726	\$0	\$0	\$431	\$0	\$57,195	
		Total		\$251,040	0.00%	\$0	\$30,726	\$0	\$0	\$4,154	\$0	\$285,920	
Gregory Upp	Sr. VP Community Engagement	10160	General Revenue	\$233,676	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$234,636	Longevity: \$960 Cell Phone: \$840
			Designated Funds	\$0	0.00%	\$0	\$64,058	\$0	\$0	\$840	\$0	\$64,898	
		Total		\$233,676	0.00%	\$0	\$64,058	\$0	\$0	\$1,800	\$0	\$299,534	
Robert Adams, DO	VP and Chief Medical Officer	16200	General Revenue	\$5,662	-51.82%	\$0	\$0	\$0	\$0	\$40	\$0	\$5,702	BRP: \$1,034
		65192 65500 65115 66895	Designated Funds	\$299,354	2.08%	\$0	\$0	\$0	\$0	\$994	\$0	\$300,348	
		Total		\$305,016	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$306,050	
Mark T. Moorman, EdD	VP for Student Affairs	11200	General Revenue	\$135,000	0.00%	\$0	\$0	\$0	\$0	\$2,951	\$0	\$137,951	BRP: \$1,031 Longevity: \$2160
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$135,000	0.00%	\$0	\$0	\$0	\$0	\$2,951	\$0	\$137,951	

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Kathleen Forbes, MD	Executive VP Clinical Affairs & Business	15400	General Revenue	\$185,000	0.00%	\$0	\$0	\$0	\$0	\$105	\$0	\$185,105	Longevity: \$240
		65500	Designated Funds	\$240,004	0.00%	\$0	\$0	\$0	\$0	\$135	\$0	\$240,139	
			Total	\$425,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$425,244	
Pamela McFadden	Associate VP for Professional & Continuing Education		General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1031 Longevity: \$1920
		74950	Restricted Funds	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$2,951	\$0	\$150,959	
			Total	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$2,951	\$0	\$150,959	
Don Peska, DO	Dean, TCOM	29700	General Revenue	\$416,409	90.23%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$417,443	BRP: \$1,034
		65410	Designated Funds	\$1,599	-98.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599	
			Total	\$418,008	11.47%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$419,042	
Robert Kaman, PhD, JD	Assoc Dean Graduate Studies	10200 29650	General Revenue	\$55,068	-50.47%	\$0	\$0	\$0	\$0	\$0	\$0	\$55,068	
		62014	Designated Funds	\$25,003	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,003	
		71046 73032	Restricted Funds	\$58,133	-2.43%	\$0	\$0	\$0	\$0	\$0	\$0	\$58,133	
			Total	\$138,204	-29.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$138,204	
W. Rand Horsman	VP Human Resources	10520	General Revenue	\$182,064	0.00%	\$0	\$0	\$0	\$0	\$6,194	\$0	\$188,258	BRP: \$1,034 Longevity: \$4320 Cell Phone: \$840
			Total	\$182,064	0.00%	\$0	\$0	\$0	\$0	\$6,194	\$0	\$188,258	
Jamboor Vishwanatha, PhD	Dean of Graduate School Biomedical Sciences	14200 14800 29650	General Revenue	\$218,211	20.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$218,211	
		71046 71057 71327	Restricted Funds	\$76,797	-32.63%	\$0	\$0	\$0	\$0	\$0	\$0	\$76,797	
		00023	Total	\$295,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$295,008	

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Thomas Fairchild, PhD	VP for Strategy and Measurement	12850	General Revenue	\$173,210	6.95%	\$0	\$0	\$0	\$0	\$4,394	\$0	\$177,604	BRP: \$1,034 Longevity: \$3840 Temporary Assignment: \$5,000
		74001	Restricted Funds	\$19,246	24.16%	\$0	\$0	\$0	\$0	\$5,480	\$0	\$24,726	
			Total	\$192,456	8.45%	\$0	\$0	\$0	\$0	\$9,874	\$0	\$202,330	
Glenn Dillon, PhD	VP of Research	14500 14501 14504	General Revenue	\$210,555	7.47%	\$0	\$0	\$0	\$0	\$820	\$0	\$211,375	BRP: \$1,034
		29800 29820	Restricted Funds	\$36,453	-28.72%	\$0	\$0	\$0	\$0	\$214	\$0	\$36,667	
		71137 71219 00009	Total	\$247,008	-0.02%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$248,042	
Jean Tips	VP for Marketing & Communications	12250	General Revenue	\$170,076	16.60%	\$0	\$0	\$0	\$0	\$1,320	\$0	\$171,396	Longevity: \$480 Cell Phone: \$840
			Total	\$170,076	16.60%	\$0	\$0	\$0	\$0	\$1,320	\$0	\$171,396	
Robert McClain, PhD	Associate VP of Research	29650 34100	General Revenue	\$140,007	0.00%	\$0	\$0	\$0	\$0	\$1,050	\$0	\$141,057	Longevity: \$720 Cell Phone: \$480 *Total Base Salary increase from Designated Funds
		67000	Designated Funds	\$20,001	0%*	\$0	\$0	\$0	\$0	\$150	\$0	\$20,151	
		Total	\$160,008	14.29%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$161,208		
Michael Mueller	VP Finance and CFO	10260	General Revenue	\$230,004	33.72%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$231,204	Longevity: \$1200 Promotion Effective 9/1/2010
			Restricted Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$230,004	33.72%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$231,204	

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Stephen Barrett	VP Operations	10250 80230	General Revenue	\$125,388	16.22%	\$0	\$0	\$0	\$0	\$813	\$0	\$126,201	Longevity: \$1200 Promotion Effective 9/1/2010
			Designated Funds	\$59,616	0.00%	\$0	\$0	\$0	\$0	\$387	\$0	\$60,003	
			Total	\$185,004	10.44%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$186,204	
Gary Grant	VP for Development	12200	General Revenue	\$170,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$170,244	Longevity: \$240
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$170,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$170,244	
John Harman	VP Finance and CFO	65500	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$240
			Designated Funds	\$182,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$182,244	
			Total	\$182,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$182,244	
Dan Dayberry, DO	Associate Dean Academic Affairs	45106	General Revenue	\$250,164	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,164	New Incumbent
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$250,164	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,164	
Lisa Nash, DO	Associate Dean Educational Programs	29860 66860	General Revenue	\$170,005	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$170,005	New Incumbent
			Designated Funds	\$80,003	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$80,003	
			Total	\$250,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,008	
Joel Daboub	Assistant Dean Admissions & Outreach	11100	General Revenue	\$100,008	5.13%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$103,439	BRP: \$1,031 Longevity: \$2400
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$100,008	5.13%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$103,439	

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Dennis Shingleton	Senior Associate Dean, Finance & Administration	29700, 29705	General Revenue	\$200,004	22.32%	\$0	\$0	\$0	\$0	\$4,031	\$0	\$204,035	BRP: \$1,031 Longevity: \$2640 Cell: \$360 Promotion Effective 2/1/10
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$200,004	22.32%	\$0	\$0	\$0	\$0	\$4,031	\$0	\$204,035	
Patricia Gwartz, PhD	Assistant Dean, GSBS	14600 14800 71071	General Revenue	\$115,415	-0.52%	\$0	\$0	\$0	\$0	\$907	\$0	\$116,322	BRP: \$1,034
			Restricted Funds	\$8,101	-50.00%	\$0	\$0	\$0	\$0	\$127	\$0	\$8,228	
			Total	\$123,516	-6.58%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$124,550	

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Christine Moranetz, PhD	Associate Dean for Academic Affairs	29760 64212	General Revenue	\$137,898	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$138,138	
			Designated Funds	\$2,106	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106	
			Total	\$140,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$140,244	
Jennifer Trevino	VP Administration/ Chief of Staff	10150	General Revenue	\$185,004	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$186,444	Longevity: \$480
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Cell Phone: \$960
			Total	\$185,004	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$186,444	New Incumbent
Renee Drabier, PhD	Vice Provost Academic Affairs and Development	31407 31610 29820 31400	General Revenue	\$210,000	13.51%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$211,440	Longevity: \$1,440
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Promotion Effective 9/1/2010
			Total	\$210,000	13.51%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$211,440	