


2013

# Administration Accountability, Fiscal Year 2013

University of North Texas Health Science Center at Fort Worth

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Higher Education  
Administrative Accountability Report  
Special Provisions, Sec. 6  
FY 2012

Institution Code: 763      Institution Name: UNT Health Science Center

| A<br>Name                     | B<br>Position                                | C<br>Account      | C<br>Funding Source | D<br>Salary<br>(09/1/12) | E<br>Percentage<br>Salary Increase<br>Over FY 2012 | F<br>G<br>H<br>I<br>J<br>K<br>Nonsalary Benefits FY 2012 |                                |                           |                       |            |                               | L<br>Total<br>Compensation | M<br>Explanation / Comments   |
|-------------------------------|--|-------------------|---------------------|--------------------------|--|--|--------------------------------|---------------------------|-----------------------|------------|-------------------------------|----------------------------|---|
|                               |  |                   |                     |                          |  | F<br>Cash Bonuses  | G<br>Practice Plan<br>Benefits | H<br>Housing<br>Allowance | I<br>Car<br>Allowance | J<br>Other | K<br>Non-Cash<br>Compensation |                            |   |
| Scott Ransom, DO, MBA,<br>MPH | President                                    | 10150             | Other E& G Income   | \$65,945                 | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$0        | \$0                           | \$65,945                   | Longevity: \$720<br>Benefit payments for housing,<br>car, etc rolled into base salary |
|                               |  | 65100             | Designated Funds    | \$838,617                | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$720      | \$0                           | \$839,337                  |   |
|                               |  |                   | Total               | \$904,562                | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$720      | \$0                           | \$905,282                  |   |
|                               |  |                   |                     |                          |  |  |                                |                           |                       |            |                               |                            |   |
| Richard Kurz, PhD             | Dean, School of Public<br>Health             | 29765 29780       | General Revenue     | \$239,111                | -17.30%  | \$0  | \$0                            | \$0                       | \$0                   | \$0        | \$0                           | \$239,111                  | 0.56 fte faculty appointment<br>\$200,004   |
|                               |  | 60136             | Designated Funds    | \$50,001                 | 100.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$0        | \$0                           | \$50,001                   |   |
|                               |  |                   | Total               | \$289,112                | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$0        | \$0                           | \$289,112                  |   |
|                               |  |                   |                     |                          |  |  |                                |                           |                       |            |                               |                            |   |
| Thomas Yorio, PhD             | Provost & Exec VP for<br>Academic Affairs    | 14500 10200 29800 | General Revenue     | \$249,990                | 2.04%  | \$0  | \$0                            | \$0                       | \$0                   | \$662      | \$0                           | \$250,652                  | BRP: \$1,034<br>fte faculty appointment<br>\$151,776      0.41                        |
|                               |  | 62008 67602       | Designated Funds    | \$53,128                 | 23.22%   | \$0  | \$0                            | \$0                       | \$0                   | \$141      | \$0                           | \$53,269                   |   |
|                               |  | 00017 00069 71327 | Restricted Funds    | \$85,622                 | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$231      | \$0                           | \$85,853                   |   |
|                               |  |                   | Total               | \$388,740                | 4.01%  | \$0  | \$0                            | \$0                       | \$0                   | \$1,034    | \$0                           | \$389,774                  |   |
| Daniel Jensen                 | AVC Gov Affairs<br>UNT/VP Gov Affairs<br>HSC | 12300             | General Revenue     | \$225,002                | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$3,955    | \$0                           | \$228,957                  | BRP: \$1,034<br>Longevity: \$3360   |
|                               |  | 64560             | Designated Funds    | \$26,038                 | 0.00%  | \$0  | \$30,726                       | \$0                       | \$0                   | \$439      | \$0                           | \$57,203                   |   |
|                               |  |                   | Total               | \$251,040                | 0.00%  | \$0  | \$30,726                       | \$0                       | \$0                   | \$4,394    | \$0                           | \$286,160                  |   |
|                               |  |                   |                     |                          |  |  |                                |                           |                       |            |                               |                            |   |

Higher Education  
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Special Provisions, Sec. 6  
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Institution Code: 763      Institution Name: UNT Health Science Center

| A<br>Name                | B<br>Position  | C<br>Account                                    | D<br>Funding Source | E<br>Salary<br>(09/1/12) | E<br>Percentage<br>Salary Increase<br>Over FY 2012 | F<br>Nonsalary Benefits FY 2012 |                                |                           |                       |                  | L<br>Total<br>Compensation | M<br>Explanation / Comments |   |
|--------------------------|--|---|---------------------|--------------------------|--|---------------------------------|--------------------------------|---------------------------|-----------------------|------------------|----------------------------|-----------------------------|---|
|                          |  |   |                     |                          |  | F<br>Cash Bonuses               | G<br>Practice Plan<br>Benefits | H<br>Housing<br>Allowance | I<br>Car<br>Allowance | J<br>Other       |                            |                             | K<br>Non-Cash<br>Compensation   |
| Gregory Upp              | Sr. VP Community<br>Engagement                             | 10160   | General Revenue     | \$233,676                | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$1,200          | \$0                        | \$234,876                   | Longevity: \$1200<br>Cell Phone: \$840  |
|                          |  |   | Designated Funds    | \$0                      | 0.00%  | \$0                             | \$64,058                       | \$0                       | \$0                   | \$840            | \$0                        | \$64,898                    |   |
|                          |  |   | <b>Total</b>        | <b>\$233,676</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$64,058</b>                | <b>\$0</b>                | <b>\$0</b>            | <b>\$2,040</b>   | <b>\$0</b>                 | <b>\$299,774</b>            |   |
| Robert Adams, DO         | VP and Chief Medical<br>Officer                            | 65500 65115 65955                               | General Revenue     | \$0                      | -100.00%   | \$0                             | \$0                            | \$0                       | \$0                   | \$0              | \$0                        | \$0                         | BRP: \$1,034<br>Temporary salary increase for<br>Interim EVP Clinical Affairs:<br>\$144,984<br>0.40 fte faculty appointment<br>\$61,008 |
|                          |  |   | Designated Funds    | \$305,016                | 1.24%  | \$0                             | \$0                            | \$0                       | \$0                   | \$146,018        | \$0                        | \$451,034                   |   |
|                          |  |   | <b>Total</b>        | <b>\$305,016</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$146,018</b> | <b>\$0</b>                 | <b>\$451,034</b>            |   |
| Mark T. Moorman, EdD     | VP for Student Affairs                                     | 11200<br>60960                                  | General Revenue     | \$140,508                | 4.08%  | \$0                             | \$0                            | \$0                       | \$0                   | \$3,015          | \$0                        | \$143,523                   | BRP: \$1,031<br>Longevity: \$2400   |
|                          |  |   | Designated Funds    | \$19,500                 | 100.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$416            | \$0                        | \$19,916                    |   |
|                          |  |   | <b>Total</b>        | <b>\$160,008</b>         | <b>18.52%</b>                                      | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$3,431</b>   | <b>\$0</b>                 | <b>\$163,439</b>            |   |
| Pamela McFadden          | Associate VP for<br>Professional &<br>Continuing Education | 74950 0031                                      | General Revenue     | \$0                      | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0              | \$0                        | \$0                         | BRP: \$1031<br>Longevity: \$2160  |
|                          |  |   | Restricted Funds    | \$148,008                | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$3,191          | \$0                        | \$151,199                   |   |
|                          |  |   | <b>Total</b>        | <b>\$148,008</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$3,191</b>   | <b>\$0</b>                 | <b>\$151,199</b>            |   |
| Don Peska, DO            | Dean, TCOM   | 29700<br>66860                                  | General Revenue     | \$250,000                | -14.68%  | \$0                             | \$0                            | \$0                       | \$0                   | \$618            | \$0                        | \$250,618                   | BRP: \$1,034<br>0.30<br>fte faculty appointment<br>\$125,004  |
|                          |  |   | Designated Funds    | \$168,008                | 34.40%   | \$0                             | \$0                            | \$0                       | \$0                   | \$416            | \$0                        | \$168,424                   |   |
|                          |  |   | <b>Total</b>        | <b>\$418,008</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$1,034</b>   | <b>\$0</b>                 | <b>\$419,042</b>            |   |
| Myron Jacobson, PhD      | Dean, College of<br>Pharmacy                               | 66930   | General Revenue     | \$0                      | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0              | \$0                        | \$0                         |   |
|                          |  |   | Designated Funds    | \$225,000                | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0              | \$0                        | \$0                         |   |
|                          |  |   | <b>Total</b>        | <b>\$225,000</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>                 | <b>\$0</b>                  |   |
| Jamboor Vishwanatha, PhD | Dean of Graduate<br>School Biomedical<br>Sciences          | 14200 14800 29650<br>71327 00023 00074<br>00075 | General Revenue     | \$209,138                | 20.17%   | \$0                             | \$0                            | \$0                       | \$0                   | \$0              | \$0                        | \$209,138                   | 0.80 fte faculty appointment<br>\$263,604   |
|                          |  |   | Restricted Funds    | \$105,862                | -12.49%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0              | \$0                        | \$105,862                   |   |
|                          |  |   | <b>Total</b>        | <b>\$315,000</b>         | <b>6.78%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>                 | <b>\$315,000</b>            |   |

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|------------------------|--------------------------------------|----------------------|---------------------|--------------------------|--|--|--------------------------------|---------------------------|-----------------------|----------------|-------------------------------|----------------------------|---|
|                        |                                      |                      |                     |                          |  | F<br>Cash Bonuses  | G<br>Practice Plan<br>Benefits | H<br>Housing<br>Allowance | I<br>Car<br>Allowance | J<br>Other     | K<br>Non-Cash<br>Compensation |                            |   |
| Thomas Fairchild, PhD  | VP for Strategy and<br>Measurement   | 12850<br>74001       | General Revenue     | \$188,210                | 8.66%  | \$0  | \$0                            | \$0                       | \$0                   | \$4,639        | \$0                           | \$192,849                  | BRP: \$1,034<br>Longevity: \$4080       |
|                        |                                      |                      | Restricted Funds    | \$19,246                 | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$475          | \$0                           | \$19,721                   |   |
|                        |                                      |                      | <b>Total</b>        | <b>\$207,456</b>         | <b>7.79%</b>                                       | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$5,114</b> | <b>\$0</b>                    | <b>\$212,570</b>           |   |
|                        |                                      |                      |                     |                          |  |  |                                |                           |                       |                |                               |                            |   |
| David Cistola, MD, PhD | VP of Research                       | 29800 29820<br>62275 | General Revenue     | \$145,600                | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$0            | \$0                           | \$145,600                  |   |
|                        |                                      |                      | Designated Funds    | \$54,404                 | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$0            | \$0                           | \$54,404                   |   |
|                        |                                      |                      | <b>Total</b>        | <b>\$200,004</b>         | <b>0.00%</b>                                       | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b>     | <b>\$0</b>                    | <b>\$200,004</b>           |   |
|                        |                                      |                      |                     |                          |  |  |                                |                           |                       |                |                               |                            |   |
| Jean Tips              | VP for Marketing &<br>Communications | 12250                | General Revenue     | \$170,076                | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$1,560        | \$0                           | \$171,636                  | Longevity: \$720<br>Cell Phone: \$840   |
|                        |                                      |                      | <b>Total</b>        | <b>\$170,076</b>         | <b>0.00%</b>                                       | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$1,560</b> | <b>\$0</b>                    | <b>\$171,636</b>           |   |
|                        |                                      |                      |                     |                          |  |  |                                |                           |                       |                |                               |                            |   |
| Robert McClain, PhD    | Associate VP of<br>Research          | 29650 34100<br>67000 | General Revenue     | \$140,007                | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$1,260        | \$0                           | \$141,267                  | Longevity: \$960<br>Cell Phone: \$480   |
|                        |                                      |                      | Designated Funds    | \$20,001                 | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$180          | \$0                           | \$20,181                   |   |
|                        |                                      |                      | <b>Total</b>        | <b>\$160,008</b>         | <b>0.00%</b>                                       | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$1,440</b> | <b>\$0</b>                    | <b>\$161,448</b>           |   |
|                        |                                      |                      |                     |                          |  |  |                                |                           |                       |                |                               |                            |   |
| Michael Mueller        | VP Finance and CFO                   | 10260                | General Revenue     | \$240,000                | 4.35%  | \$0  | \$0                            | \$0                       | \$0                   | \$2,520        | \$0                           | \$242,520                  | Longevity: \$1440<br>Cell Phone: \$1080 |
|                        |                                      |                      | Restricted Funds    | \$0                      | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$0            | \$0                           | \$0                        |   |
|                        |                                      |                      | <b>Total</b>        | <b>\$240,000</b>         | <b>4.35%</b>                                       | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$2,520</b> | <b>\$0</b>                    | <b>\$242,520</b>           |   |
|                        |                                      |                      |                     |                          |  |  |                                |                           |                       |                |                               |                            |   |

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|----------------------|--|--------------|---------------------|--------------------------|--|---------------------------------|--------------------------------|---------------------------|-----------------------|------------|----------------------------|-----------------------------|--|
|                      |  |              |                     |                          |  | F<br>Cash Bonuses               | G<br>Practice Plan<br>Benefits | H<br>Housing<br>Allowance | I<br>Car<br>Allowance | J<br>Other |                            |                             | K<br>Non-Cash<br>Compensation                            |
| Stephen Barrett      | VP Operations                              | 10250        | General Revenue     | \$210,000                | 49.58%   | \$0                             | \$0                            | \$0                       | \$0                   | \$2,520    | \$0                        | \$212,520                   | Longevity: \$1440<br>Cell Phone: \$1080                  |
|                      |  |              | Designated Funds    | \$0                      | -100.00%   | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$0                         |  |
|                      |  |              | <b>Total</b>        | <b>\$210,000</b>         | <b>5.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b> | <b>\$2,520</b>             | <b>\$0</b>                  |  |
| Gary Grant           | VP Institutional<br>Advancement            | 12200        | General Revenue     | \$180,000                | 5.88%  | \$0                             | \$0                            | \$0                       | \$0                   | \$480      | \$0                        | \$180,480                   | Longevity: \$480   |
|                      |  |              | Designated Funds    | \$0                      | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$0                         |  |
|                      |  |              | <b>Total</b>        | <b>\$180,000</b>         | <b>5.88%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b> | <b>\$480</b>               | <b>\$0</b>                  |  |
| John Harman          | VP Finance and CFO                         | 65500        | General Revenue     | \$0                      | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$0                         | Longevity: \$480<br>Phone: \$1560<br>Cell                |
|                      |  |              | Designated Funds    | \$225,000                | 23.62%   | \$0                             | \$0                            | \$0                       | \$0                   | \$2,040    | \$0                        | \$227,040                   |  |
|                      |  |              | <b>Total</b>        | <b>\$225,000</b>         | <b>23.62%</b>                                      | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b> | <b>\$2,040</b>             | <b>\$0</b>                  |  |
| Dan Dayberry, DO     | Associate Dean<br>Academic Affairs         | 45106        | General Revenue     | \$250,164                | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$250,164                   | 0.60 fte faculty appointment<br>\$150,096                |
|                      |  |              | Designated Funds    | \$0                      | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$0                         |  |
|                      |  |              | <b>Total</b>        | <b>\$250,164</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b>                 | <b>\$0</b>                  |  |
| Lisa Nash, DO        | Associate Dean<br>Educational Programs     | 29860        | General Revenue     | \$250,008                | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$250,008                   | 0.60 fte faculty appointment<br>\$150,000                |
|                      |  |              | Designated Funds    | \$0                      | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$0                         |  |
|                      |  |              | <b>Total</b>        | <b>\$250,008</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b>                 | <b>\$0</b>                  |  |
| Joel Daboub          | Assistant Dean<br>Admissions &<br>Outreach | 11100        | General Revenue     | \$100,008                | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$3,671    | \$0                        | \$103,679                   | BRP: \$1,031<br>Longevity: \$2640                        |
|                      |  |              | Designated Funds    | \$0                      | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$0                         |  |
|                      |  |              | <b>Total</b>        | <b>\$100,008</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b> | <b>\$3,671</b>             | <b>\$0</b>                  |  |
| Patricia Gwartz, PhD | Assistant Dean, GSBS                       | 14600 14800  | General Revenue     | \$123,528                | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$1,034    | \$0                        | \$124,562                   | BRP: \$1,034<br>0.50 fte faculty appointment<br>\$77,220 |
|                      |  |              | Restricted Funds    | \$0                      | 0.00%  | \$0                             | \$0                            | \$0                       | \$0                   | \$0        | \$0                        | \$0                         |  |
|                      |  |              | <b>Total</b>        | <b>\$123,528</b>         | <b>0.00%</b>                                       | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b> | <b>\$1,034</b>             | <b>\$0</b>                  |  |

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|-------------------------|---|----------------------------------|---------------------|--------------------------|--|--|--------------------------------|---------------------------|-----------------------|----------------|-------------------------------|----------------------------|--|
|                         |   |                                  |                     |                          |  | F<br>Cash Bonuses  | G<br>Practice Plan<br>Benefits | H<br>Housing<br>Allowance | I<br>Car<br>Allowance | J<br>Other     | K<br>Non-Cash<br>Compensation |                            |  |
| Christine Moranetz, PhD | Associate Dean for<br>Academic Affairs              | 14800 29765 29780                | General Revenue     | \$150,012                | 7.15%  | \$0  | \$0                            | \$0                       | \$0                   | \$0            | \$0                           | \$150,012                  | 0.60 fte faculty appointment<br>\$94,008 |
|                         |   |                                  | Designated Funds    | \$0                      | -100.00%   | \$0  | \$0                            | \$0                       | \$0                   | \$0            | \$0                           | \$0                        |  |
|                         |   |                                  | <b>Total</b>        | <b>\$150,012</b>         | <b>0.00%</b>                                       | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b>     | <b>\$0</b>                    | <b>\$0</b>                 |  |
| Jennifer Trevino        | VP Administration/<br>Chief of Staff                | 10150<br>60180                   | General Revenue     | \$135,897                | 8.11%  | \$0  | \$0                            | \$0                       | \$0                   | \$1,142        | \$0                           | \$137,039                  | Longevity: \$720<br>Cell Phone: \$960    |
|                         |   |                                  | Designated Funds    | \$64,107                 | 32.05%   | \$0  | \$0                            | \$0                       | \$0                   | \$538          | \$0                           | \$64,645                   |  |
|                         |   |                                  | <b>Total</b>        | <b>\$200,004</b>         | <b>8.11%</b>                                       | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$1,680</b> | <b>\$0</b>                    | <b>\$201,684</b>           |  |
| Renee Drabier, PhD      | Vice Provost<br>Academic Affairs and<br>Development | 31610 29820 31400                | General Revenue     | \$220,008                | 4.77%  | \$0  | \$0                            | \$0                       | \$0                   | \$1,680        | \$0                           | \$221,688                  | Longevity: \$1680                        |
|                         |   |                                  | Designated Funds    | \$0                      | 0.00%  | \$0  | \$0                            | \$0                       | \$0                   | \$0            | \$0                           | \$0                        |  |
|                         |   |                                  | <b>Total</b>        | <b>\$220,008</b>         | <b>4.77%</b>                                       | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$1,680</b> | <b>\$0</b>                    | <b>\$221,688</b>           |  |
| Harlan Jones, PhD       | Assistant Dean<br>Recruitment &<br>Minority Affairs | 14200 14220 29650<br>71327 00075 | General Revenue     | \$44,544                 | -42.62%  | \$0  | \$0                            | \$0                       | \$0                   | \$0            | \$0                           | \$44,544                   | 0.75 fte faculty appointment<br>\$38,532 |
|                         |   |                                  | Restricted Funds    | \$21,960                 | 26.36%   | \$0  | \$0                            | \$0                       | \$0                   | \$0            | \$0                           | \$21,960                   |  |
|                         |   |                                  | <b>Total</b>        | <b>\$66,504</b>          | <b>-30.00%</b>                                     | <b>\$0</b>   | <b>\$0</b>                     | <b>\$0</b>                | <b>\$0</b>            | <b>\$0</b>     | <b>\$0</b>                    | <b>\$0</b>                 |  |

Higher Education  
Administrative Accountability Report  
Special Provisions, Sec. 6  
FY 2012

Institution Code: 763                      Institution Name: UNT Health Science Center

| A                       | B                                   | C                                      | D                | E                   | F   |                            |                           |                      |                  |         | L                        | M                     |  |
|-------------------------|-------------------------------------|--|------------------|---------------------|---|----------------------------|---------------------------|----------------------|------------------|---------|--------------------------|-----------------------|--|
| Name                    | Position                            | Account                                | Funding Source   | Salary<br>(09/1/12) | Percentage<br>Salary Increase<br>Over FY 2012 | Nonsalary Benefits FY 2012 |                           |                      |                  |         |                          | Total<br>Compensation | Explanation / Comments   |
|                         |                                     |  |                  |                     |   | Cash Bonuses               | Practice Plan<br>Benefits | Housing<br>Allowance | Car<br>Allowance | Other   | Non-Cash<br>Compensation |                       |  |
| Johnny He, PhD          | Associate Dean, GSBS                | 14100 14120 14800<br>00056 00059 00060 | General Revenue  | \$175,006           | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$756   | \$0                      | \$175,762             | Cell Phone: \$1080   |
|                         |                                     |  | Restricted Funds | \$75,002            | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$324   | \$0                      | \$75,326              | 0.86 fte faculty appointment                                     |
|                         |                                     |  | Total            | \$250,008           | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$1,080 | \$0                      | \$251,088             | \$238,008  |
| Lawrence Cohen, PHARM.D | Associate Dean<br>Clinical Programs | 66930                                  | General Revenue  | \$0                 | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$0     | \$0                      | \$0                   | New Incumbent: 6/1/2012  |
|                         |                                     |  | Designated Funds | \$190,008           | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$0     | \$0                      | \$190,008             | 0.60 fte faculty appointment                                     |
|                         |                                     |  | Total            | \$190,008           | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$0     | \$0                      | \$190,008             | \$114,000  |
| Tina Machu, PhD         | Associate Dean<br>Academic Affairs  | 45131<br>66930                         | General Revenue  | \$21,756            | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$155   | \$0                      | \$21,911              | New Incumbent: 2/27/2012   |
|                         |                                     |  | Designated Funds | \$123,252           | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$879   | \$0                      | \$124,131             | BRP: \$1064                      0.60<br>fte faculty appointment |
|                         |                                     |  | Total            | \$145,008           | 0.00%   | \$0                        | \$0                       | \$0                  | \$0              | \$1,034 | \$0                      | \$146,042             | \$87,000   |